

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme Update**

Monday, 15 January 2024 at 2pm (TBC)		
Topic	Information Required / Committee's Role	Invitees
2024-25 Draft Budget Proposals and Medium Term Financial Plan	<p>Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet</p> <p>Draft Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service Area specific proposals within Committee's remit as part of the budget consultation process; • Assessing the anticipated impact of the budget proposals. 	<p>Strategic Director – Transformation and Corporate Centre;</p> <p>Strategic Director – Environment and Sustainability;</p> <p>Head of Finance;</p> <p>Head of Law and Standards;</p> <p>Head of People, Policy and Transformation;</p> <p>Head of Regeneration and Economic and Development;</p> <p>Head of Environment and Public Protection;</p> <p>Head of Housing and Communities;</p> <p>Head of Infrastructure</p>

Monday, 19 February 2024 at 4pm		
Topic	Information Required / Committee's Role	Invitees
Highways Asset Management Plan	<p>Pre decision scrutiny</p> <p>The Committee is asked to consider the Draft Highway Asset Management Plan 2024 – 2029 and determine if it wishes to make any comments to the Cabinet Member for consideration with the Draft Plan</p>	<p>Strategic Director – Environment and Sustainability;</p> <p>Head of Infrastructure;</p> <p>Team Manager – Assets and Planning;</p> <p>Service Manager – Highways.</p>

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Flood Risk Management Strategy	Pre decision scrutiny The Committee is asked to consider the Flood Risk Management Strategy and determine if it wishes to make any comments to the Cabinet Member for consideration with the Draft Plan	Strategic Director – Environment and Sustainability; Head of Infrastructure; Team Manager – Assets and Planning; Service Manager – Highways.
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